



TECH TEAM SERVICES PROVIDED BY FCN TO REGISTER CLIMATE PROJECTS

PHASE	PROCESSES	OUTPUTS	FEES
<p><u>1st Phase:</u> Apt and implementable technologies, that can be interpreted as climate mitigation projects, and generate carbon offsets, chosen by grassroots NGO (applicable for grassroots NGOs who wish to explore climate mitigation projects and carbon revenues as a strategy for pro-poor sustainable development)</p>	<ol style="list-style-type: none"> 1. First visit by FCN NGO Dynamics Team to conduct a participatory exercise wherein Staff and CBO functionaries are introduced to the overall concept. 2. One visit by FCN Tech Team to examine various technologies, explore technical support institutions in the region, etc. 3. Exposure visits by 10 Staff per grassroots NGO to ADATS, Bagepalli, for 5 days, where they will be introduced to carbon offsetting, carbon finance, offset mechanism, technologies like Biogas, Woodstoves, Photovoltaic Lamps, Low Carbon Farming, Forestry, etc. Exposure/orientation will include classroom sessions as well as field visits to understand community ownership and management of ongoing Climate Mitigation Projects. 4. Second visit by FCN NGO Dynamics Team to assess strengths and challenges through participatory workshops with NGO leadership, management and field staff/functionaries. 	<ul style="list-style-type: none"> • Due Diligence Report of the NGO Dynamics team of the FCN Tech Team to the grassroots NGO, identifying strengths, challenges and suggested way forward • Technical Report on possible technologies that can be undertaken at the grassroots NGO's area of operation • Listing of grassroots NGO/CBO Staff and functionaries who underwent orientation and exposure, and programme itinerary, and a mutually arrived at consensus on the practicality of taking up Mitigation Projects 	<p>₹ 2,40,000 per NGO</p>
<p><u>2nd Phase:</u> Project Design Documents (PDD) developed and registered under CDM, VER and/or Gold Standard (applicable for grassroots NGOs who decide to develop Climate Mitigation)</p>	<ol style="list-style-type: none"> 1. Grassroots NGOs who decide to take the process forward enter into a Service Contract with the FCN Tech Team. 2. Advise in procuring appropriate hardware and software for project development and monitoring. 3. Support for data collection, feeding into the monitoring solution, and data analysis. 4. Undertake Literature Survey to determine baselines emissions. 5. Design and oversee family 	<ul style="list-style-type: none"> • Service Contract between grassroots NGO and the FCN Tech Team • LFA Workshop Report, 4 x 4 LogFrame and Strategic Plan. • 1st Draft Project Design Document (PDD) • Appointment of UNFCCC accredited Carbon Auditor (DOE) 	<p>₹ 11,10,000 per Project</p>

Projects)	<p>demographics and energy usage survey of all potential End Users, to further determine baselines.</p> <ol style="list-style-type: none"> 6. Assist in entering validated data into the Tristle Common Data Analysis solution. 7. Write the Project Design Document Project Design Document (PDD) and Concept Note (PIN). 8. FCN NGO Dynamics Team visit the NGO twice, in order to introduce and comply with/implement FCN Standards on community ownership and management, and carbon revenue sharing. Suggest necessary institutional arrangements, reflect on NGO culture and style of functioning, set up CDM/LCF Teams, etc. 9. Encourage NGO leadership and management to participate in the FCN and interact with other Network Members to address climate integrity issues. 10. Assist in holding Stakeholder Meetings. 11. Write the Gold Standard (GS) Stakeholder Report & GS Passport 12. Assist in obtaining Host Country Approval from the Designated National Authority (DNA). 13. Assist in selecting an UNFCCC accredited Carbon Auditor (DOE). 14. Submit the Project Design Document (PDD) to the Validator (DOE). 15. Accompany Validators on validation site visits, respond to CAR's and CL's. 16. Finalise and submit the Project Design Document (PDD) to the Carbon Auditor (DOE) for submission to the UNFCCC and GS for registration. 17. Respond to EB and GS Reviews, if necessary. 	<ul style="list-style-type: none"> • Host Country Approval status • Report by the FCN NGO Dynamics Team on action taken to address earlier identified challenges • Validation status • Finalised Project Design Document (PDD) submitted to the EB, UNFCCC or VCS and GS. • Project Registration status 	
<p><u>3rd Phase:</u> Project Implementation &</p>	<ol style="list-style-type: none"> 1. Prepare Project Financials. 2. Assist in negotiating with potential Carbon Investors and draft Emission Reduction Purchase 	<ul style="list-style-type: none"> • Project Financials • Draft ERPA • Validation Plus Report • 1st Monitoring Report 	<p>₹ 4,80,000 per Project</p>

<p>Monitoring systems in place, as per registered Project Design Document (PDD) requirements (applicable after the Carbon Financer has been identified for the registered Climate Mitigation Project)</p>	<p>Agreement (ERPA).</p> <ol style="list-style-type: none"> 3. Assist in complying with post-registration formalities like Modalities of Communication, opening accounts with Registries, etc. 4. Assist Project Proponent to set up systems to implement and monitor the registered Project. 5. Conduct a Verification Plus (dry run). 6. Write the 1st Monitoring Report. 7. Assist the Project Proponent to select a Carbon Auditor (DOE). 8. Accompany Validators on verification site visits, respond to Corrective Action Requests (CAR's) and Clarification Requests (CL's). 9. Submit the 1st Monitoring Report to the Carbon Auditor (DOE) for submission to the UNFCCC and GS. 	<ul style="list-style-type: none"> • Finalised Verification Report submitted to the EB, UNFCCC or VCS and Gold Standard (GS) 	
<p>Total</p>			<p>₹ 18,30,000</p>

Payment Schedule:

- On signing this Contract, the Client NGO will pay the entire fee for the 1st Phase services, upfront (₹ 2,40,000 + GST)
- On the Client NGO signing a Service Contract with the FCN Tech Team for 2nd Phase services, the Client NGO will pay 50% of the quoted fee per Project (₹ 5,55,000 + GST)
- On submission of the finalised Project Design Document (PDD) to the DOE for validation, the Client NGO will pay another 25% of the quoted fee per Project Design Document (PDD) (₹ 2,77,500 + GST)
- On submission of the validated Project Design Document (PDD) by the DOE to the UNFCCC and/or VCS and GS, the Client NGO will pay the balance 25% per Project Design Document (PDD) (₹ 2,77,500 + GST)
- On signing a contract for monitoring assistance, after Project registration, the Client NGO will pay 50% of the quoted fee per Project (₹ 2,40,000 + GST)
- On submission of the 1st Monitoring Report to the DOE, the Client NGO will pay the balance 50% per Project (₹ 2,40,000 + GST)